| 2021 proposed Budget | |
|---|---|
| **Expense** | |
| Clinic Expense | 0.00 |
| scholarship pan amm | 200.00 |
| Volunteer supplies | 300.00 |
| Membership | 350.00 |
| Corparate return | 250.00 |
| equipment | 7,500.00 |
| office supplies | 500.00 |
| equipment movement | 800.00 |
| decorations | 500.00 |
| sponsorship brochure | 1,000.00 |
| insurance | 5,100.00 |
| athelete development | 3,000.00 |
| show positions | 10,000.00 |
| trailer maintenance | 800.00 |
| visa annual fee | 170.00 |
| prize money | 13,000.00 |
| horse show prizes | 6,000.00 |
| Horse show Expense | 145,000.00 |
| Ribbons | 8,500.00 |
| Awards night prizes | 4,000.00 |
| Awards banquet | 7,000.00 |
| toilets | 4,000.00 |
| exhibitor appreciation | 6,000.00 |
| book keeping | 1,200.00 |
| sponsor recognition | 3,000.00 |
| **Total Expense** | **228,170.00** |
| **Income** | |
| Horse show income | 170,000.00 |
| Membership | 8,000.00 |
| Sponsorship | 25,000.00 |
| Silent Auction | 2,500.00 |
| Clinic Income | 0.00 |
| Awards night income | 6,600.00 |
| Grant money | 500.00 |
| **Total Income** | **212,600.00** |
| **Profit/Loss** | **-15,570.00** |